Battle Creek Transit

ID Number: 5030 www.battlecreektransit.com P.O. Box 1717

Battle Creek, MI 49016-1717

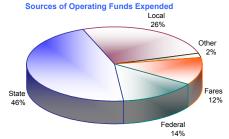
System Wide Information

Chief Executive Officer: Merrill R. Stanley. City Manager (616)966-3378 **Modal Information** Characteristics Demand Response \$1,967,414 \$884,361 Operating Expense Capital Funding \$179,937 \$95,973 Annual Passenger Miles 2.559.038 194,468 Annual Vehicle Revenue Miles 459,616 176,064 Annual Unlinked Trips 568.675 37.908 Average Weekday Unlinked Trips 2,000 143 Annual Vehicle Revenue Hours 30,504 18.904 Fixed Guideway Directional Route Miles 0.0 N/A Vehicles Available for Maximum Service 17 10 Average Fleet Age in Years 3.5 3.1 Vehicles Operated in Maximum Service 13 9 Peak to Base Ratio N/A 1.2 Percent Spares 31% 11% Incidents 9 2 Patron Fatalities 0 0 Performance Measures Service Efficiency Operating Expense per Vehicle Revenue Mile \$4.28 \$5.02 Operating Expense per Vehicle Revenue Hour \$64.50 \$46.78 Cost Effectiveness Operating Expense per Passenger Mile \$0.77 \$4.55 Operating Expense per Unlinked Passenger Trip \$3.46 \$23.33 Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 0.22 1.24 Unlinked Passenger Trips per Vehicle Revenue Hour 18.64 2.01 Bus Operating Expense per **Operating Expense per** Passenger Trips per Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile \$1.20 \$5.00 1.40 1.20 \$1.00 \$4.00 1.00 \$0.80 \$3.00 0.80 \$0.60 0.60 \$2.00 \$0.40 0.40 \$1.00 \$0.20 0.20 \$0.00 \$0.00 0.00 98 99 00 97 98 99 00 97 98 99 00 96 97 96 **Demand Response** Operating Expense per Operating Expense per Passenger Trips per Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile \$7.00 \$5.00 0.25 \$6.00 \$4.00 0.20 \$5.00 \$3.00 0.15 \$4.00 \$3.00 \$2.00 0.10 \$2.00 0.05 \$1.00 \$1.00

\$0.00

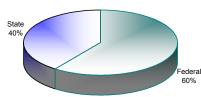
97 98 99 00

General Informatio		system wide	Financial Informat	tion		
Urhanized Area (UZA) S	Statistics — 199	N Caneus	Fare Revenues Earned	d		
Urbanized Area (UZA) Statistics — 1990 (Battle Creek, MI		o ociisus	Directly Operated			\$347,627
Square Miles		54	Purchased Transporta	ation		φο-17,021
Population		77,921	Total Fare Revenues Earned			\$347.627
Population Ranking out of 405 UZAs		272				******
			Sources of Operating	Funds Expended		
			Passenger Fares Local Funds			\$347,627
						758,840
Service Area Statistics			State Funds			1,317,977
Square Miles		104	Federal Assistance ¹			400,000
Population		83,400	Other Funds		45,689	
			Total Operating Funds Expended			\$2,870,133
Service Consumption						
Annual Passenger Miles		2,753,506	Summary of Operating Expenses			
Annual Unlinked Trips		606,583	Salaries, Wages and Benefits			\$2,161,065
Average Weekday Unlinked Trips		2,143	Materials and Supplies			326,474
Average Saturday Unlinked Trips		1,115	Purchased Transportation			0
Average Sunday Unlinked Trips		0	Other Operating Expenses			364,236
			Total Operating Expenses			\$2,851,775
Service Supplied			Reconciling Cash Expenditures			\$18,358
Annual Vehicle Revenue Miles		635,680				
Annual Vehicle Revenue Hours		49,408	Sources of Capital Funds Expended			
Vehicles Available for Maximum Service		27	Local Funds			\$0
Vehicles Operated in Maximum Service		22	State Funds		111,468	
Base Period Requirement		11	Federal Assistance ²			164,442
			Total Capital Funds Expended			\$275,910
Vehicles Operated	in Maximum	Service	Uses of Capital Fu	ınds		
	Directly	Purchased		Rolling	Facilities	
	Operated	Transportation		Stock	and Other	Total
Bus	13	0	Bus	\$154,211	\$25,726	\$179,937
Demand Response	9	0	Demand Response	0	95,973	95,973
Total	22	0	Total	\$154,211	\$121,699	\$275,910



¹ Excludes Federal capital funds used to pay for operating expenses.

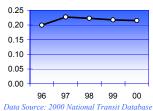
Sources of Capital Funds Expended



² Includes Federal capital funds used to pay for operating expenses.

\$0.00

97 98 99



9/24/2001 14:39